

CERTIFICATE

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

City of Kingman

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	2,368,823	619,822	
Debt Service	10-113	9	102,000		
Library	12-1220	9	121,151	103,042	
Employee Benefits		10	359,325	300,710	
Airport Fund		10	206,200	44,273	
Flood Control		11	70,861		
		11			
Special Highway		12	93,000		
Water Utility		12	709,540		
Electric Utility		13	5,651,865		
Waste Water Utility		13	794,284		
Special Parks		14	15,000		
TIF District		14	87,402		
Convention and Tourism		15	28,261		
Capital Improvements		15	150,000		
Economic Development		16	101,637		
		16			
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxxx	10,859,349	1,067,847	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Rebate		22			
Assisted by:					Nov 1, 2017 Total Assessed Valuation

Address:

Email:

Attest: _____, 2017

County Clerk

Mark Curb
Mark Curb
Cheryl Pegg
Stacy Gabe
Richard Merrill
Governing Body

Official Name:

Official Title:

Date:

Time:

Location:

Available at:

City of Kingman

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	268,353	33,099	384	411	1,810	0
Debt Service	101,987	12,579	146	156	688	0
Library	103,346	12,746	148	158	697	0
Employee Benefits	429,815	53,012	615	658	2,900	0
Airport Fund	99,158	12,230	142	152	669	0
Flood Control	18,072	2,229	26	28	122	0
TOTAL	1,020,731	125,895	1,461	1,563	6,886	0

County Treas Motor Vehicle Estimate 125,895
County Treas Recreational Vehicle Estimate 1,461
County Treas 16/20M Vehicle Estimate 1,563
County Treas Commercial Vehicle Tax Estimate 6,886
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12334
Recreational Vehicle Factor 0.00143
16/20M Vehicle Factor 0.00153
Commercial Vehicle Factor 0.00675
Watercraft Factor 0.00000

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Disposal Refunding	2/15/2012	9/1/2024	Variable	3,480,000	1,885,000	3/1; 9-1	9/1	38,994	250,000	33,994	255,000
Electric Utility 2015	4/20/2006	9/1/2023	4.25	3,245,000	3,055,000	3/1; 9-2	9/1	88,050	360,000	80,850	370,000
TIF Refunding	2/15/2015	9/1/2017	Variable	256,000	56,000	3/1; 9-3	9/1	2,380	56,000	0	0
Airport Refunding	2/15/2012	9/1/2022	Variable	420,000	260,000	3/1; 9-4	9/1	5,256	40,000	4,456	45,000
Paving Refunding	2/15/2012	9/1/2019	Variable	90,000	45,000	3/1; 9-5	9/1	900	15,000	600	15,000
Paving, Water, Sewer	8/28/2014	9/1/2035	Variable	575,000	555,000	3/1; 9-6	9/1	18,876	20,000	18,275	20,000
Total G.O. Bonds											
Revenue Bonds:					5,856,000			154,456	741,000	138,175	705,000
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					5,856,000			154,456	741,000	138,175	705,000

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: City of Kingman
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem	\$103,346	\$103,042
Delinquent Tax	\$0	\$11
Motor Vehicle Tax	\$12,437	\$12,746
Recreational Vehicle Tax	\$103	\$148
16/20M Vehicle Tax	\$166	\$158
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$116,052	\$116,105
Difference in Total Taxes:	\$53	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$17,202,797	\$17,358,746
Did Assessed Valuation Decrease?	No	
Levy Rate	6.228	5.936
Difference in Levy Rate:	(0.292)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	608,118	641,979	173,393
Receipts:			
Ad Valorem Tax	422,249	268,353	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	306	2,500	2,500
Motor Vehicle Tax	59,973	62,000	33,099
Recreational Vehicle Tax	715	400	384
16/20M Vehicle Tax	737	684	411
Commercial Vehicle Tax	3,360	2,932	1,810
Watercraft Tax	66	100	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Antique Tag	119	119	119
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	5,745	5,000	5,000
Compensating Use Tax	0	0	0
Local Sales Tax	462,861	395,000	400,000
Franchise Tax	282,330	310,000	310,000
Licenses	5,309	7,000	5,200
Transportation Grant	88,351	86,000	84,000
Ambulance	473,307	437,000	487,500
Police	5,320	2,600	5,000
Cemetery	11,175	10,000	11,140
Fire Protection	48,800	48,800	48,800
Parks		1,000	1,000
Highway Reconnecting Link	34,284	34,260	34,284
Transportation	13,805	11,000	11,703
Fines, Forfeitures and Penalties	73,521	70,000	70,000
Transfer from Water Utility	0	0	75,000
Reimbursements	0	2,600	2,000
Progress Kingman	0	1,000	2,000
Outdoor Arena		1,000	1,000
Lease Purchase Proceeds	169,500		
TIF		-14,100	(14,100)
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,404	4,000	4,000
Neighborhood Revitalization Rebate		-25,044	-16,694
Miscellaneous	49,960	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,220,197	1,734,204	1,575,156
Resources Available:	2,828,315	2,376,183	1,748,549

FUND PAGE - GENERAL

Adopted Budget
General

[illegible]

Adopted Budget

General Fund - Detail Page 2

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Transfer to Capital Improvement			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Progress Kingman

Salaries	0		
Contractual	0		
Commodities	121	500	1,205
Capital Outlay	0		
Total	121	500	1,205

Lighting

Electricity	44,109	47,000	44,350
Water	5,275	6,200	6,100
Trash	2,184	2,000	1,993
Total	51,568	55,200	52,443

	0		
TIF	0	0	
Neighborhood Revitalization Rebate	25,044	0	0
Capital Outlay			
Total	25,044	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			

State of Kansas
City

Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	76,733	55,700	53,648
Page 1 -Total	2,109,603	2,147,090	2,315,175
Grand Total	2,186,336	2,202,790	2,368,823

(Note: Should agree with general sub-totals.)

Page No. 8c

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the 24 day of Aug, 2017

Second Publication
Was made on theday of....., 2017

Third Publication
Was made on theday of....., 2017

Fourth Publication
Was made on theday of....., 2017

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

Additional Copies..... at..... \$.....

Total Publication Fee..... \$ 22.40

Subscribed and Sworn to before me this 24th

Day of August, 2017

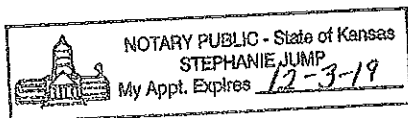
Stephanie Jump
Notary Public

PUBLIC NOTICES

(Published in the Kingman Leader-Courier on Thursday, Aug. 24, 2017) It

Notice of Vote - City of Kingman			
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047			
	Total Property Tax Levied	Mill Levy*	
2017 Budget	\$ 1,020,731	61.516	
2018 Budget	\$ 1,067,847	61.516	
Approved (vote)		<u>3</u>	to <u>1</u>

* 2017 mill levy is actual. 2018 mill levy is estimated.



Day of August, 2017
 Notary Public

City of Kingman

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	128,494	101,412	122,651
Receipts:			
Ad Valorem Tax	0	101,987	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax		12,795	12,579
Recreational Vehicle Tax			146
16/20M Vehicle Tax			156
Commercial Vehicle Tax			688
Watercraft Tax			0
Special Assessments	22,457	22,457	22,457
Miscellaneous	5,670		
Interest on Idle Funds	460		
Neighborhood Revitalization Rebate		-13,000	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	28,593	124,239	36,026
Resources Available:	157,087	225,651	158,677
Expenditures:			
Principal	35,000	35,000	35,000
Interest	20,675	21,000	20,000
Electric/water contingency	0	47,000	47,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,675	103,000	102,000
Unencumbered Cash Balance Dec 31	101,412	122,651	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	136,000	135,000	102,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			102,000
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,211	12,904	7,049
Receipts:			
Ad Valorem Tax	102,819	103,346	xxxxxxxxxxxxxxxx
Delinquent Tax	75	0	11
Motor Vehicle Tax	15,193	12,437	12,746
Recreational Vehicle Tax	181	103	148
16/20M Vehicle Tax	187	166	158
Commercial Vehicle Tax	851	713	697
Watercraft Tax	17	0	0
Excise Tax	5	30	
Antique Tag	25	5	
Miscellaneous	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-6,092	-2,700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	119,353	110,708	11,060
Resources Available:	129,564	123,612	18,109
Expenditures:			
Appropriation to Library	107,467	112,613	117,201
TIF	3,101	3,950	3,950
Neighborhood Revitalization Rebate	6,092	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	116,660	116,563	121,151
Unencumbered Cash Balance Dec 31	12,904	7,049	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	119,723	116,563	121,151
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			121,151
Tax Required			103,042
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			103,042

City of Kingman

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	48,222	31,721	9,242
Receipts:			
Ad Valorem Tax	406,627	429,815	xxxxxxxxxxxxxxxxxx
Delinquent Tax	288	10,000	52
Motor Vehicle Tax	59,612	49,229	53,012
Recreational Vehicle Tax	721	409	615
16/20M Vehicle Tax	640	658	658
Commercial Vehicle Tax	3,427	2,822	2,900
Watercraft Tax	67	25	0
Excise Tax	16	0	16
Antique Tag	94	0	
Miscellaneous	2,240	0	
Fly-In Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-30,944	-7,853
Miscellaneous		4,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	473,732	466,014	49,400
Resources Available:	521,954	497,735	58,642
Expenditures:			
Social Security	59,444	66,000	66,000
Worker's Compensation	25,986	38,000	38,000
KPERS	69,481	83,000	83,000
Unemployment Insurance	4,600	8,650	8,650
Health Insurance	275,922	263,000	133,475
Library Benefits	17,209	17,243	17,000
TIF	12,276	12,000	12,000
Neighborhood Revitalization Rebate	24,115		0
Flex One Plan	1,200	600	1,200
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	490,233	488,493	359,325
Unencumbered Cash Balance Dec 31	31,721	9,242	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	493,443	505,493	359,325
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			359,325
Tax Required			300,683
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			300,683

Adopted Budget Airport Fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	106,272	66,032	69,223
Receipts:			
Ad Valorem Tax	73,570	99,158	xxxxxxxxxxxxxxxxxx
Delinquent Tax	52	2,000	
Motor Vehicle Tax	7,388	5,600	12,230
Recreational Vehicle Tax	86	74	142
16/20M Vehicle Tax	112	120	152
Commercial Vehicle Tax	394	513	669
Watercraft Tax	8	0	0
Excise Tax	3	10	15
Antique Tag	14	56	56
Use of Property	42,179	35,000	35,000
Pilot Exams	7,395	2,100	2,600
Fuel Sales	31,142	43,000	43,000
Grants	123,401	28,000	
Interest	125	0	
Neighborhood Revitalization Rebate		-7,140	-1,160
Miscellaneous	6,099		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	291,968	208,491	92,704
Resources Available:	398,240	274,523	161,927
Expenditures:			
Personal Services	19,792	21,000	21,900
Contractual Services	47,544	32,000	32,000
Commodities	37,497	50,000	50,000
Capital Outlay	161,454	40,000	40,000
Lease Purchase-Airport Hangars	11,300	11,300	11,300
Transfer to Airport Bond and Interest Fund	48,000	48,000	48,000
TIF	2,234	3,000	3,000
Neighborhood Revitalization Rebate	4,387		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	332,208	205,300	206,200
Unencumbered Cash Balance Dec 31	66,032	69,223	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	237,000	205,300	206,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			206,200
Tax Required			44,273
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			44,273

City of Kingman

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Flood Control	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	95,171	100,374	68,274
Receipts:			
Ad Valorem Tax	8,644	18,072	xxxxxxxxxxxxxxxx
Delinquent Tax	7	0	7
Motor Vehicle Tax	1,367	1,100	2,229
Recreational Vehicle Tax	16	9	26
16/20M Vehicle Tax	16	18	28
Commercial Vehicle Tax	77	60	122
Watercraft Tax	2	0	0
Excise Tax	0	0	
Antique Tag	2	0	
Interest Income	161		
Interest on Idle Funds		42	175
Neighborhood Revitalization Rebate		-1,301	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,292	18,000	2,587
Resources Available:	105,463	118,374	70,861
Expenditures:			
Personal Services	231	48,500	48,761
Commodities	4,091	1,000	12,000
Capital Outlay	0	0	9,500
TIF	259	600	600
Neighborhood Revitalization Rebate	508	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,089	50,100	70,861
Unencumbered Cash Balance Dec 31	100,374	68,274	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	90,178	50,100	70,861
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,861
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2017 Ad Valorem Tax	0

City of Kingman

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	251,746	269,470	79,240
Receipts:			
State of Kansas Gas Tax	81,988	82,770	82,410
County Transfers Gas		0	0
Interest Income	334		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,322	82,770	82,410
Resources Available:	334,068	352,240	161,650
Expenditures:			
Personal Services	64,598	81,000	91,000
Capital Outlay	0		
Other Improvements		190,000	
Road, Oil, Salt and Sand		2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	64,598	273,000	93,000
Unencumbered Cash Balance Dec 31	269,470	79,240	68,650
2016/2017/2018 Budget Authority Amount:	254,500	291,000	93,000

Adopted Budget

Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,103,604	1,161,243	1,137,033
Receipts:			
Charges for Services	564,642	590,000	580,000
Interest Income	1,888	2,000	2,000
Miscellaneous	3,405	3,100	3,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	569,935	595,100	585,100
Resources Available:	1,673,539	1,756,343	1,722,133
Expenditures:			
Production			
Personal Services	1,023	0	1,000
Contractual Services	53,018	66,500	63,050
Commodities	8,204	10,700	15,100
Transmission			
Personal Services	129,521	104,910	136,700
Contractual Services	10,670	23,725	17,250
Commodities	32,205	53,742	55,900
Capital Outlay	2,251	50,000	50,000
Administration			
Personal Services	127,326	134,048	134,490
Contractual Services	9,393	12,350	9,550
Commodities	2,550	3,200	4,500
Capital Outlay	8,000	32,000	8,000
Franchise Fee	28,135	28,135	39,000
Transfer to Water Surplus Fund	100,000	100,000	100,000
Transfer to General Surplus Fund	0	0	75,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	512,296	619,310	709,540
Unencumbered Cash Balance Dec 31	1,161,243	1,137,033	1,012,593
2016/2017/2018 Budget Authority Amount:	958,132	906,515	709,540

City of Kingman

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	239,594	413,779	193,557
Receipts:			
Charges for Services	5,339,948	5,027,860	5,282,690
Kansas Power Pool	239,775	60,000	175,000
Licenses and permits	375	1,500	1,500
Miscellaneous	22,954	10,000	10,000
Turn Off/Penalties	8,000	8,000	8,000
Use of Property	10,650	10,650	11,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,621,702	5,118,010	5,488,190
Resources Available:	5,861,296	5,531,789	5,681,747
Expenditures:			
Production			
Personal services	413,555	438,250	464,227
Contractual Services	3,146,014	2,981,930	3,050,000
Commodities	230,105	231,934	300,000
Capital Outlay	12,934	0	
Transmission			
Personal services	326,867	293,000	333,500
Contractual Services	144,861	178,880	165,000
Commodities	128,915	171,700	171,700
Capital Outlay	2,200	0	150,000
Administrative			
Personal services	140,867	160,388	160,388
Contractual Services	24,893	36,200	36,200
Commodities	8,671	147,900	70,000
Capital Outlay	8,000	0	0
Franchise Fee	135,000	150,000	200,000
Transfer to Light Principal and Interest Fund	624,635	448,050	450,850
Transfer to Light Surplus Fund	100,000	100,000	100,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,447,517	5,338,232	5,651,865
Unencumbered Cash Balance Dec 31	413,779	193,557	29,882
2016/2017/2018 Budget Authority Amount:	5,560,523	5,338,232	5,651,865

Adopted Budget

Waste Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	498,906	568,968	402,238
Receipts:			
Charges for services	741,015	750,000	750,000
Sewer Taps	125	500	500
Interest Income	229	0	200
Interest on Idle Funds		100	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	741,369	750,600	750,700
Resources Available:	1,240,275	1,319,568	1,152,938
Expenditures:			
Treatment Plant			
Personal Services	57,942	76,970	76,750
Contractual Services	111,934	120,650	127,750
Capital Outlay		2,500	3,000
Commodities	14,813	47,550	32,750
Collection System			
Personal Services	39,060	41,160	40,906
Contractual Services	13,907	46,300	46,150
Commodities	6,415	8,850	12,700
Capital Outlay	25,753	150,000	0
Administration			
Personal Services	19,382	20,300	20,578
Contractual Services	3,557	12,500	7,900
Commodities	2,180	2,550	40,300
Capital Outlay	0	0	0
Franchise Fee	36,821	40,000	37,500
Transfer to Disposal System Debt Service Fur	291,543	300,000	300,000
Transfer to Disposal Replacement Fund	48,000	48,000	48,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	671,307	917,330	794,284
Unencumbered Cash Balance Dec 31	568,968	402,238	358,654
2016/2017/2018 Budget Authority Amount:	935,901	917,330	794,284

City of Kingman

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	60,962	68,139	40,349
Receipts:			
Local alcohol liquor tax	5,745	1,210	3,000
Donations	0	1,000	500
Reimbursements	4,041		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,786	2,210	3,500
Resources Available:	70,748	70,349	43,849
Expenditures:			
Capital Outlay	2,609	30,000	15,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,609	30,000	15,000
Unencumbered Cash Balance Dec 31	68,139	40,349	28,849
2016/2017/2018 Budget Authority Amount:	34,056	30,000	15,000

Adopted Budget

TIF District	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	74,738	75,402	87,402
Receipts:			
Transfer from TIF Fund	58,000	70,000	70,000
Interest on Idle Funds			
Miscellaneous	299		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	58,299	70,000	70,000
Resources Available:	133,037	145,402	157,402
Expenditures:			
Principal	53,000	58,000	87,402
Interest on Idle Funds	4,633		
Commissions	2		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	57,635	58,000	87,402
Unencumbered Cash Balance Dec 31	75,402	87,402	70,000
2016/2017/2018 Budget Authority Amount:	70,691	180,000	87,402

City of Kingman

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Convention and Tourism	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,283	5,261	6,261
Receipts:			
Hotel Tax	23,933	22,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	23,933	22,000	22,000
Resources Available:	27,216	27,261	28,261
Expenditures:			
Capital Outlay	21,955	21,000	28,261
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,955	21,000	28,261
Unencumbered Cash Balance Dec 31	5,261	6,261	0
2016/2017/2018 Budget Authority Amount:	29,542	21,000	28,261

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	301,300	302,308	153,308
Receipts:			
Interest Income	1,008	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,008	1,000	1,000
Resources Available:	302,308	303,308	154,308
Expenditures:			
Capital Outlay	0	150,000	150,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	150,000	150,000
Unencumbered Cash Balance Dec 31	302,308	153,308	4,308
2016/2017/2018 Budget Authority Amount:	150,000	150,000	150,000

City of Kingman

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	124,424	74,505	21,562
Receipts:			
Interest on Idle Funds	82	75	75
Sales Tax	101,604	80,000	80,000
Grant	25,000		
Miscellaneous	300		
Miscellaneous	2291		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	129,277	80,075	80,075
Resources Available:	253,701	154,580	101,637
Expenditures:			
Contractual Services	83,000	0	
Commodities	0	100,000	66,637
Capital Outlay	87,034	21,018	25,000
Lease Purchase-Airport Building	9,162	12,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	179,196	133,018	101,637
Unencumbered Cash Balance Dec 31	74,505	21,562	0
2016/2017/2018 Budget Authority Amount:	161,406	133,018	101,637

See Tab A

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

[illegible]

***Note: These two block figures should agree.

City of Kingman

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-D

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Light P&I Fund			Light Surplus			Disposal Debt Service			Disposal Replacement			Street Improvement Fund		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	461,977		Cash Balance Jan 1	1,638,294		Cash Balance Jan 1	290,868		Cash Balance Jan 1	993,945		Cash Balance Jan 1	11,305	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Interest	1,907		Interest	5,722		Transfer from Dis. Sys	291,543		Interest	3,212		Miscellaneous	0	
Transfer from Light	624,635		Misc.	0		Miscellaneous	240		Transfer from Dis Syst	48,000				
Miscellaneous	5,488		Transfer from Light Fund	100,000		Interest Income	1,094							
Total Receipts	632,030		Total Receipts	105,722		Total Receipts	292,877		Total Receipts	51,212		Total Receipts	0	
Resources Available:	1,094,007		Resources Available:	1,744,016		Resources Available:	583,745		Resources Available:	1,047,157		Resources Available:	11,305	
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Principal	350,000		Contractual Services	6,166		Principal	245,000		Capital Outlay			Construction Cost	40,661	
Interest	119,571					Interest	43,894					Bond Compliance	2,000	
Total Expenditures	469,571		Total Expenditures	6,166		Total Expenditures	288,894		Total Expenditures	0		Total Expenditures	42,661	
Cash Balance Dec 31	624,436		Cash Balance Dec 31	1,737,850		Cash Balance Dec 31	294,851		Cash Balance Dec 31	1,047,157		Cash Balance Dec 31	-31,356	

NOTICE OF BUDGET HEARING

2018

The governing body of
City of Kingman

will meet on August 10, 2017 at 7:00 p.m. at City Hall, 324 N. Main, Kingman, Kansas 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 324 N. Main, Kingman, Kansas 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	2,186,336	24.661	2,202,790	16.172	2,368,823	619,822	35.707
Debt Service	55,675		103,000	6.147	102,000		
Library	116,660	6.005	116,563	6.228	121,151	103,042	5.936
Employee Benefits	490,233	23.744	488,493	25.903	359,325	300,710	17.323
Airport Fund	332,208	4.320	205,300	5.976	206,200	44,273	2.550
Flood Control	5,089	0.500	50,100	1.090	70,861		
Special Highway	64,598		273,000		93,000		
Water Utility	512,296		619,310		709,540		
Electric Utility	5,447,517		5,338,232		5,651,865		
Waste Water Utility	671,307		917,330		794,284		
Special Parks	2,609		30,000		15,000		
TIF District	57,635		58,000		87,402		
Convention and Tourism	21,955		21,000		28,261		
Capital Improvements			150,000		150,000		
Economic Development	179,196		133,018		101,637		
	512,296						
Non-Budgeted Funds-A	24,413						
Non-Budgeted Funds-B	634,860						
Non-Budgeted Funds-C	2,026,223						
Non-Budgeted Funds-D	807,292						
Totals	14,148,398	59.230	10,706,136	61.516	10,859,349	1,067,847	61.516
Less: Transfers	1,270,178		1,041,593		1,063,000		
Net Expenditure	12,878,220		9,664,543		9,796,349		
Total Tax Levied	1,019,197		1,020,731		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	17,190,015		17,202,797		17,358,746		
Outstanding Indebtedness, January 1,	2015		2016		2017		
G.O. Bonds	7,654,000		6,579,000		5,856,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	211,653		340,094		586,486		
Total	7,865,653		6,919,094		6,442,486		

*Tax rates are expressed in mills

Merlin McFarland
City Official Title: Mayor

City of Kingman

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	603,578	34.771	16,242
Debt Service	0		0
Library	100,342	5.780	2,700
Employee Benefits	292,830	16.869	7,880
Airport Fund	43,113	2.484	1,160
Flood Control	0		0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,039,863	59.904	27,982

2017 July 1 Valuation: 17,358,746

Valuation Factor: 17,358.746

Neighborhood Revitalization Subj to Rebate: 467,128

Neighborhood Revitalization factor: 467.128

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Computation to Determine Limit for 2018

Base Levy

Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	1,020,731	
Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	103,346	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
Net Tax Levy (Base)		917,385

Percentage Adjustments

CPI Adjustment - 1.4%		12,843
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	175,089	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	206,158	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	224,761	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	160,181	
Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
Total Assessed Value of Adjustments	335,270	
Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	17,358,746	
Adjustment Percentage (Line 10 Divided by Line 11)	1.93%	
Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		17,719
Total Percentage Adjustments		30,562

Increased Tax Revenues Adjustment

Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	0	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	101,987	
Difference		0
Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)	0	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	0	0

Property Tax Revenues Spent on Special Assessments in 2018 Budget

Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget

Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)
Increased Fire Protection Expense

Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

21,500

705,100

609,300

72,000

94,000

1316

95,316

0

588,464

525,755

CPI Adjustment - 1.4%

7361

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

533,116

Increased Emergency Medical Expense

55,348

Total Increased Tax Revenue Adjustment

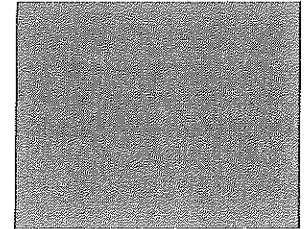
164,118

Levy on Behalf of Another Political or Governmental Subdivision

Library Levy 2018 Budget

Recreation Commission Levy 2018 Budget

Other Governmental Levy 2018 Budget



Total Levies on Behalf of Another Political or Governmental Subdivision

0

Total Computed Tax Levy

1,112,065